

**TOWN OF SHENANDOAH, VIRGINIA
PUBLIC HEARING ON
PROPOSED FISCAL YEAR 2025-2026 BUDGET**

In accordance with Sections 15.2-2506 and 58.1-3007 of the Code of Virginia, a synopsis of the Town of Shenandoah's Proposed Budget for Fiscal Year 2025-2026 is hereby published.

A Public Hearing on the Proposed FY 2025-2026 Budget will be held on April 22, 2025 at 7 pm at Town Hall, 426 First Street, Shenandoah, VA 22849.

REVENUE	ADOPTED FY 24-25	PROPOSED FY 25-26
Tax Revenue	\$ 1,594,882	\$ 1,604,561
Non-Tax Revenue	\$ 526,849	\$ 513,889
Utility Service Fees	\$ 1,128,177	\$ 1,126,200
Grants	\$ 84,500	\$ 101,500
Operating Transfers	\$ 100,000	\$ 100,000
TOTAL REVENUE	\$ 3,434,408	\$ 3,446,150
 EXPENDITURES		
Administration	\$ 817,700	\$ 810,873
Street Department	\$ 619,394	\$ 613,836
Police Department	\$ 663,905	\$ 678,581
Parks & Recreation Dept	\$ 82,973	\$ 95,853
The Train Museum/Welcome Center	\$ 92,035	\$ 78,860
Water Department	\$ 137,547	\$ 146,136
Sewer Department	\$ 153,240	\$ 176,425
Capital Outlay	\$ 233,000	\$ 228,000
Facility Maintenance	\$ 11,300	\$ 16,600
Debt Service	\$ 124,476	\$ 108,836
Reserved For Contingencies	\$ 381,238	\$ 374,650
Grants	\$ 17,500	\$ 17,500
Operating Transfers	\$ 100,000	\$ 100,000
TOTAL EXPENDITURES	\$ 3,434,308	\$ 3,446,150

The Proposed FY 2025-2026 Budget includes increases in the following rates and fees as authorized by the Code of Virginia §58.1-3010 and §15.2-2119: refuse increases from \$13.50 to \$14.50 per month residential and from \$26.00 to \$29.00 commercial, in accordance with the terms of the Town's refuse contract. NO increases in personal property tax, business license, vehicle license fees, real estate tax, meals tax, lodging tax, water rates or sewer rates.

The proposed budget for FY 2025-2026 reflects an increase of .34% over the FY 2024-2025 budget.

A copy of the Proposed FY 2025-2026 Budget is on file at the Town Hall, 426 First St., Shenandoah, VA 22849 and is available for review by calling Town Hall. Any person requiring special accommodations in attending or participating in the public hearing should contact the Town Office at (540) 652-8164 at least seven (7) days prior to the public hearing.

MAYOR AND TOWN COUNCIL

“This publication is conducted in cooperation with USDA Rural Development. This institution is an equal opportunity provider and employer.”